

7 - Cost

Planning



Activity Cost Estimates (7.2)

Assumptions
Constraints
Details - Range
Confidence

Basis Of Estimates (7.2)

Budget	Period 1	Period 2	Period 3	Period 4
Personnel	30	35	30	40
Equipment	10	50	5	20
Expenses	5	10	10	15
Travel	10	15	10	15
Training	5	5	5	5
Other	10	10	15	20
Total	70	125	75	115

Cost Management Plan (7.1)



Agreements (12.2)

Scope Baseline (5.4)

Project Schedule (6.6)

Resource Calendars (12.2)

Risk Register (11.2)



Organizational Process Assets

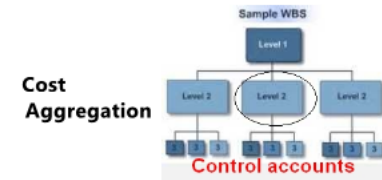
7.3 - Determine Budget

Inputs

T&T

Outputs

To aggregate the estimated costs of individual activities or work packages to establish an authorized cost baseline.



Expert Judgment
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