

# 7 - Cost

# Planning

Expert Judgment



## 7.1 - Plan Cost Management

Inputs

T&T

Analytical Techniques



Meetings



Outputs

Cost Management Plan

| Budget       | Period 1  | Period 2   | Period 3  | Period 4   |
|--------------|-----------|------------|-----------|------------|
| Personnel    | 30        | 35         | 30        | 40         |
| Equipment    | 10        | 50         | 5         | 20         |
| Expenses     | 5         | 10         | 10        | 15         |
| Travel       | 10        | 15         | 10        | 15         |
| Training     | 5         | 5          | 5         | 5          |
| Other        | 10        | 10         | 15        | 20         |
| <b>Total</b> | <b>70</b> | <b>125</b> | <b>75</b> | <b>115</b> |

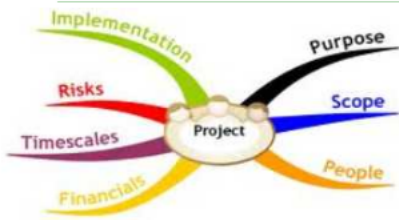
To

- 6.2 Define Activities
- 6.3 Sequence Activities
- 11.2 Identify Risks
- 11.4 Perform Quantitative Risk Analysis

To establish the policies, procedures, and documentation for planning, managing, expending, and controlling project costs.



Project Charter (4.1)



Project Management Plan (4.2)



Enterprise Environmental Factors

Enterprise / Organization



Organizational Process Assets